

Table XI-8

**ESTIMATED ACQUISITION AND DEVELOPMENT COSTS FOR COUNTY PARKS
AS SET FORTH IN THE PARK AND OPEN SPACE PLAN FOR OZAUKEE COUNTY: 2020**

County Park	Property Acquisition (acres)	Acquisition Cost	Proposed Facility Development	Development Cost	Total Cost
Major Parks					
Hawthorne Hills County Park	--	--	Picnicking	\$25,000	\$25,000
Mee-Kwon County Park	--	--	Trails	\$9,000	\$50,000
			Fairway/practice area expansion	\$50,000	
Tendick Nature Park	--	--	Picnicking	\$190,000	\$613,000
			Nature study and trails	\$65,000	
			Canoe Access	\$15,000	
			General Development ^a	\$343,000	
Subtotal – 3 Sites	--	--	--	\$697,000	\$697,000
Other County Parks					
Carlson Park/Ozaukee Ice center	--	--	Expansion to include additional sheet of ice	\$4,000,000	\$4,000,000
Subtotal – 1 Site	--	--	--	\$4,000,000	\$4,000,000
Trails					
Milwaukee River Recreation Corridor	-- ^b	-- ^b	18 miles of trail	\$950,000	\$950,000
Little Menomonee River Recreation Corridor	-- ^b	-- ^b	6 miles of trail	\$317,000	\$317,000
Subtotal – 2 Sites	--	--	--	\$1,267,000	\$1,267,000
Other County Trail					
Ozaukee Interurban Trail	--	--	16 miles of trails and two bridges	\$900,000	\$900,000
Subtotal – 1 Trail	--	--	--	\$900,000	\$900,000
Total	--	--	--	\$6,864,000	\$6,864,000

Note: Cost estimates are expressed in 2000 dollars.

^aGeneral Development includes landscaping, parking areas and access drives, park maintenance building, development of areas for activities such as disk golf, archery and ice skating, and such furnishings as benches, waste containers, and signs.

^bThe Milwaukee River and Little Menomonee River recreation corridors are generally proposed to be developed within primary environmental corridor lands. The cost for acquiring such lands is included in Table XI-5.

Source: SEWRPC Community Assistance Planning Report No. 133, 2nd ed., A Park and Open Space Plan for Ozaukee County, June 2001.